

OFFICE OF ATTORNEY GENERAL (OAG)

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion	-	-	-	-	-
Prior Year Amend GBill Increase (Decrease)	-	-	na	na	-
Prior Year Transfers In (Out)	-	-	na	na	-
Original FY16 G-Bill Appropriation	178.0	10,045,092	4,279,116	9,760,083	24,084,291
Captive Insurance Distribution	-	-	-	-	-
Bureau Billings Distribution	-	260,689	6,060	19,272	286,021
Market Adjustments	-	145,094	29,979	86,077	261,150
Movement toward Market Value	-	116,041	11,422	30,470	157,933
Distribution of Above Pools	-	-	-	-	-
FY16 G-Bill With Pool Distributions	178.0	10,566,916	4,326,577	9,895,902	24,789,395
Base Transfers and Board Actions	-	-	-	-	-
FY16 Revised Budget and FY17 Base	178.0	10,566,916	4,326,577	9,895,902	24,789,395
One-Time Supplementals to FY16 in SB48	-	-	-	-	-
One-Time Recisions from FY16 in SB48	-	(157,999)	(28,926)	(89,135)	(276,060)
Beginning FY17 Base	178.0	10,566,916	4,326,577	9,895,902	24,789,395
Personnel Benefit Cost Changes	-	-	-	-	-
Inflationary Adjustments	-	-	-	-	-
Maintenance of Current Operations	178.0	10,566,916	4,326,577	9,895,902	24,789,395
General Appropriations Bill Line Item Total	3.0	446,463	(195,577)	181,192	432,078
1. Reduce spending authority Legal Services Program	-	-	(276,577)	-	(276,577)
2. Right-size PS budget - Criminal Investigation	-	389,518	-	-	389,518
3. Stop Grant Match - Criminal Investigation	1.0	27,000	81,000	-	108,000
4. Travel increase - Criminal Investigation	-	29,945	-	-	29,945
5. Attorney Specialist to prosecute the abuse and neglect of elders/adults with disabilities - SB54 - Criminal Investigation	1.0	-	-	103,920	103,920
6. Investigator to assist the Attorney Specialist with the elder abuse cases - SB54 - Criminal Investigation	1.0	-	-	77,272	77,272
General Appropriations Bill Subtotal	181.0	11,013,379	4,131,000	10,077,094	25,221,473
Special Appropriations Subtotal		-	-	-	-
Total All Appropriations	181.0	11,013,379	4,131,000	10,077,094	25,221,473